

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KIBWEZI EAST CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION			
1	EMPLOYEES SALARIES	Payment of staff salaries	1,950,000.00	Ongoing
2	NSSF	Payment of nssf Deductions	25,000.00	Ongoing
3	NHIF	Payment of nhif Deductions	25,000.00	Ongoing
4	GOODS & SERVICES	Purchase of fuel, repairs & maintenance, Printing Stationeries, telephone, Subsistence, office equipment etc.	3,731,459.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances	2,000,000.00	Ongoing
	M&E			
6	GOODS & SERVICES	Purchase of fuel, repairs & maintenance, Printing Stationeries, telephone, Subsistence, office equipment etc.	150,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances	2,800,000.00	Ongoing
8	CDFC/PMC/CAPACITY	Capacity Building	1,042,240.00	Ongoing
9	EMERGENCY	5 % Statutory Emergency	5,767,647.00	Ongoing
10	SPORTS	Support to sport activities in the constituency, trophies kits balls	1,000,000.00	Ongoing
	ENVIRONMENT			
11	Thange location	construction of gabions.	500,000.00	
12	Masongaleni location	construction of gabions.	500,000.00	Ongoing
	BURSARY			
13	BURSARY SECONDARY SCHOOL	Payment of Bursary to needy sec. students	8,000,000.00	Ongoing
14	Bursary Tertiary Institutions	Payment of Bursary to needy students	6,000,000.00	Ongoing
15	Mocks/Cats	Printing & Distribution of Mocks & Cats	500,000.00	Ongoing
	SECONDARY SCH'S			
16	Kite'ngei Sec. School	Construction & equipping of a Library	2,000,000.00	New

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KIBWEZI EAST CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
17	Ulilinsi Sec.	Contribution towards bus	1,000,000.00	On going
18	Klthin'gisyo	Contribution towards bus	500,000.00	On going
19	Masaku Ndogo	Contribution towards bus	2,000,000.00	New
20	MasongaleniSec.School	Purchase of Three Acres of land.	1,650,000.00	On going
21	Ngokolani Sec.School	LAND& TWO CLASSROOMS	2,000,000.00	New
22	St. Lucy Kalimani Sec. School	Completion of two classrooms	800,000.00	On going
23	Mwitasyano Sec School	Construction of a laboratory(roofing & plastering)	500,000.00	New
24	Kiunduani Sec School	Construction of classroom & Toilets	1,000,000.00	New
25	Kyumani Sec.School	Completion of Science Lab	500,000.00	New
26	Makutano Sec	Construction of Dormitory	1,000,000.00	New
27	Ivingoni sec	Science Lab & dormitory	1,000,000.00	New
28	Prof Sumbi Sec	construction of Classroom	700,000.00	
29	Misuuni Sce	Construction of Dormitory	1,000,000.00	
30	Matulani Sec	Completion of Science Lab	600,000.00	
31	Kiuani Sec	Completion of Science Lab	500,000.00	
32	Komboyo girls sec	water pump	300,000.00	
33	Maikuu Sec.School	Contribution towards bus	1,000,000.00	
	PRIMARY SCH'S			
34	Kiten'gei pri	Plastering,floor doors &windows	600,000.00	On going
35	Kinyambu pri school	Dormitory,Toilets,Fencing	2,000,000.00	New
36	Mtito Ande Pri. School	Dormitory,Toilets,Fencing	2,000,000.00	New
37	Ulilinsi primary School	Dormitory,Toilets,Fencing	2,000,000.00	New
38	NGOMANO DEB PRI MODEL	Completion& equipping Of the	1,500,000.00	New
39	DWA Community PRI.School	School Bus	4,000,000.00	New
40	Metava pri	Plastering,flooring,doors&windows	500,000.00	New
41	Miamba Pri. School	Completion Of the administration	300,000.00	New
42	Molemuni Pri.	Plastering,flooring,doors&windows	300,000.00	New
43	Masongaleni pri	Plastering,flooring,doors&windows	400,000.00	new
44	Machinery township pri	renovation(plastering,Flooring,Doors& windows	400,000.00	new
45	Ithayoni pri	Plastering,flooring,doors&windows	300,000.00	new

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KIBWEZI EAST CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
46	Mukanda Pri	Plastering, flooring, doors&windows	300,000.00	new
47	Komboyo pri	Plastering, flooring, doors&windows	200,000.00	New
48	Muini Pri	Roofing, plastering, flooring	300,000.00	New
49	Ingola Mbaa Pri School	Roofing, plastering, flooring	300,000.00	New
50	Muangeni Primary School	Plastering, flooring, doors&windows	300,000.00	New
	HEALTH			
51	Kyaani Dispensary	wiring & Plumbing of the facility	400,000.00	On going
52	Mortuary Equipment	3-Phase Generator& wiring of the facility	1,000,000.00	On going
53	Masimbani Health centre	Purchase of Ambulance	4,000,000.00	New
54	NZWII KAMBU DISPENSARY	WIRING& REHABILITATION of the facility	400,000.00	
55	KAMBU DISPENSARY	FENCING	1,200,000.00	
56	IVOLENI DISPENSARY	Extension of Facility	1,000,000.00	
57	Katulye Dispensary	staff house construction	700,000.00	
	WATER			
58	Kitheini earth Dam	Construction of Earth Dam	2,900,000.00	New
59	isungulini ituumo Dam	Construction of Earth Dam	2,900,000.00	New
60	LUKENYA EARTH DAM	Construction of Earth Dam	2,900,000.00	New
61	MASONGALENI EARTH DAM	Construction of Earth Dam	2,900,000.00	New
62	Thange Earth Dam	Construction of Earth Dam	2,900,000.00	New
63	Kathekani songea Location Earth Dam	Construction of Earth Dam	2,900,000.00	New
64	mtito- kitengei Dam	Construction of Earth Dam	2,900,000.00	New
65	sokomoko bore hole	Drilling Boreholes&quipping	2,500,000.00	New
66	Nzouni- kasasule Bore hole	Drilling Boreholes&quipping	2,500,000.00	New
67	Masongaleni-Water Pipeline Extension	Water pipeline	2,900,000.00	
	ROADS			
68	NZEVENI-MUTONGWE 3KM	Gravelling, Heavy Bush Clearing	3,000,000.00	New

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KIBWEZI EAST CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
69	KIKUNDUKU-KIAMBANI PRI	Gravelling, heavy bush clearing	3,000,000.00	New
70	METAVA MRKT-METAVA PRI ROAD 2 KM	Gravelling,heavy bush clearing	2,300,000.00	New
71	Kalimakoi -Ulilinzi road	Gravelling	3,000,000.00	New
72	KINYAMBU ROAD 3km	Gravelling	3,000,000.00	New
73	other acces rds thange,masongaleni	cut&fill, culvert,bush clearing	500,000.00	New
74	mbotela rd 2km	dozzer hrs, heavy bush clearing& gravelling	3,000,000.00	New
	SECURITY			
75	Ngwata Chiefs/Ap/camp	plastering,flooring,doors& windows	300,000.00	New
76	Mwakila Ap House	plastering,flooring,doors& windows	300,000.00	New
77	ChumaniChiefs/Ap/camp	plastering,flooring,doors& windows	300,000.00	New
78	Kathekani Chiefs/AP/Camp	plastering,flooring,doors& windows	300,000.00	New
79	Kalimani Chiefs/AP Camp	plastering,flooring,doors& windows	300,000.00	New
80	Kinyambu Ap houses	plastering,flooring,doors& windows	300,000.00	New
81	CDF OFFICE	Plastering/walling&lintol	4,000,000.00	on-going
	SOLAR			
82	electricity (solar)	installation of solar lighting in various markets in the wards kinyambu, nthongoni, nthunguni, kithasyu, kativani, ulilinzi & machinery	6,000,000.00	New
	TOTAL		134,241,346.00	