

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KIBWEZI EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount Allocated	Current Status
	Administration and Recurrent			
1	Employees Salaries	Payment of staff salaries and gratuity	1,698,180.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,906,040.69	On-going
3	NSSF	Payment of NSSF Deductions	14,400.00	On-going
	NHIF	Payment of NHIF Deductions	30,000.00	On-going
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	560,000.00	On-going
	Monitoring, Evaluation and Capacity Building			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	400,000.00	On-going
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,304,310.34	On-going
7	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	900,000.00	On-going
	Emergency			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
	Sports			
9	Sports	Purchase of footballs,volleyballs, Goal Post nets	1,000,000.00	On-going
	Bursary			

11	Bursary Secondary Schools	Payment of bursary to needy students	10,202,586.20	New
12	Bursary Tertiary Schools	Payment of bursary to needy students	7,000,000.00	New
	Education Primary Schools			
13	Mbukoni Primari School	Plastering, flooring, Roofing, windows, doors & Painting of Four Classrooms	300,000.00	New
14	Kalimani Primary School	Construction of Girls Dormitory	320,000.00	New
15	Muliluni Primary School	Construction of Two Classrooms	320,000.00	New
16	Kithin'gisyo Primary school	Plastering & Painting of Five Classrooms	650,000.00	New
17	Nzavoni Primary school	Construction of Classroom	1,000,000.00	New
18	Tisya Primary school	Plastering, flooring, windows, doors & Painting of Three Classrooms	300,000.00	New
19	Kyusyani Primary school	Plastering, flooring, windows, doors & Painting of Three Classrooms	300,000.00	New
20	Kavungwa Primary school	Plastering, flooring, Roofing,windows, doors & Painting of Three Classrooms	500,000.00	New
21	Wandei Primary school	Plastering, flooring, windows, doors & Painting of Administration Block	300,000.00	New
22	Misuuni Primary school	Plastering, flooring, windows, doors & Painting of Administration Block	300,000.00	New
23	Yikitaa Primary school	Completion of two classrooms-(roofing,plastering,flooring& painting)	500,000.00	New
24	Kithyululu Primary School	Construction of Girls Dormitory	400,000.00	New
25	Yindundu Primary school	Plastering, flooring, Roofing, windows, doors & Painting of Five Classrooms	300,000.00	New
26	Nguluni Primary school	Plastering, flooring, Roofing, windows, doors & Painting of Five Classrooms	300,000.00	New
27	Makutano Primary School	Plastering, flooring, Roofing, windows, doors & Painting of Five Classrooms	300,000.00	New
28	Masaku Ndogo Primary school	Construction of Girls Dormitory	300,000.00	New
29	Utini Primary school	Construction of Girls Dormitory	300,000.00	New
30	Yikivuthi Primary school	Construction of classroom	300,000.00	New

31	Athi Kamunyuni Primary school	Plastering, flooring, Roofing, windows, doors & Painting of Three Classrooms	300,000.00	New
32	Ngokolani Primary School	Construction of one classroom & completion of six door toilet (plastering, doors and painting	800,000.00	New
33	Kilungu Primary School	Plastering, flooring, Roofing, windows, doors & Painting of Three Classrooms	300,000.00	New
34	Kilumilo Primary school	Plastering, flooring, Roofing, windows, doors & Painting of Three Classrooms	300,000.00	New
35	Nzoila Primary School	Plastering, flooring, Roofing, windows, doors & Painting of Three Classrooms	300,000.00	New
36	Yumbuni Primary School	Plastering, flooring, Roofing, windows, doors & Painting of five Classrooms	650,000.00	New
37	Kathekani Primary School	Plastering, flooring, Roofing, windows, doors & Painting of three Classrooms	500,000.00	New
38	Mwitasyano Primary School	Plastering, flooring, Roofing, windows, doors & Painting of Two Classroom	300,000.00	New
39	Kitheini Primary School	Murraming, cut in hard rocks, Bush clearing of 1.7 km & murruming of school field	3,000,000.00	New
40	Kathekakai-Yimbuvu Primary School	Murraming, cut in hard rocks, Bush clearing of 2.8 km	3,500,000.00	New
41	Mukanda Primary School	Murraming of 700 Meters, cut in hard rock & murruming of School Compound and field.	3,000,000.00	New
44	Kiambani Primary school	Murraming, cut in hard rocks, Bush clearing of 1.7 km & murruming of school field	3,000,000.00	New
45	Kongo Primary School	Murraming, cut in hard rocks, Bush clearing of 500 Mtrs & murruming of school field	2,500,000.00	New

46	Nzouni Primary School	Murraming, cut in hard rocks, Bush clearing of 500 Mtrs & murraming of school field	2,500,000.00	New
47	Kikunduku Primary School	Murraming of School Playing Field & Compound	2,000,000.00	New
	Education Secondary Schools			
50	Tsavo West Secondary School	Construction of science Lab to roofing level	1,338,834.87	New
51	Joanna Chase Secondary school	Construction of Administration block, foundation, walling to lintel level	1,000,000.00	New
	Others			
52	Ng Cdf Kibwezi East Strategic Plan	Developing a Constituency Strategic Plan for 2017-2022	3,500,000.00	New
53	Constituency Innovation Hub	Implementation of four Constituency Innovation Hubs in Masongaleni, Thange, Ivingoni-Nzambani, Mtitio Andei	4,667,027.20	New
	Security Projects			
54	Machinery AP Houses	Renovation of AP houses: roofing, flooring, painting, Fixing of Doors and tank Installation of 5000lts water tank.	580,000.00	New
	TOTAL		70,610,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	Kithyululu Sec School		1,000,000.00	
	Maikuu Sec School		500,000.00	
	Environment		1,000,000.00	

	Installation of solar security lights in centers prone to insecurity		8,200,000.00	
	TOTAL		10,700,000.00	
	TOTAL ALLOCATION		86,810,344.82	
	Administration and Recurrent			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	482,758.62	On-going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	On-going
	Monitoring, Evaluation and			
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.32	On-going
	Emergency			
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	Education Primary Schools			
6	Kalimani Primary	Renovation- Roofing, plastering and painting of three classrooms	400,000.00	New
	Education Secondary Schools			
8	Kiuani Secondary School	Completion of Girls girls domitory - construction of an ablution block	450,000.00	New
9	Muthingiini Girls secondary school	Construction of a classroom to Completion	800,000.00	New
10	Usalama Secondary school	Construction of a classroom (Foundation to roofing level)	400,000.00	New
11	Canaan Secondary School	Plastering, flooring, windows, doors and painting of three classrooms	500,000.00	New
13	Kiundwani Secondary School	Construction of science Laboratory - foundation to walling	800,000.00	New

	Total		4,943,103.45	
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	TOTAL		91,753,448.27	