

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KIBWEZI EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries, PAYE and gratuity	2,700,000.00	Ongoing
2	Goods and Services	Purchase of fuel, insurance, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,133,831.84	ongoing
3	NSSF	Payment of NSSF Deductions	100,000.00	ongoing
4	NHIF	Payment of NHIF Deductions	70,000.00	ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport,	2,538,620.69	ongoing
	<b>MONITORING AND EVALUATION/CAPACITY</b>			
6	Goods and Services	Purchase of fuel, printing, stationery, photocopying, airtime, travel and subsistence.	500,000.00	Ongoing
7	Committee Expenses	Payment of Committee monitoring facilitations,	2,271,226.27	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs / NG-CDFC and staff on NG-CDF Related issues	500,000.00	Ongoing
	<b>NG-CDF OFFICE</b>			
9	Kibwezi East NG-CDF Office	Completion of the NG-CDF Office. Walling of 1 <sup>st</sup> Floor, roofing, plastering, tiling, shutters , painting and fittings and finishes of remaining works.	7,500,000.00	Ongoing
	<b>ENVIRONMENT</b>			
10	Darajani Secondary School	Planting and Maintaining of trees	100,000.00	New
11	Kyaani Primary School	Planting and Maintaining of trees	100,000.00	New
12	Masongaleni Primary School	Planting and Maintaining of trees	100,000.00	New
13	Maikuu- Muusini access road	Construction of gabions on Maikuu- Muusini access road	500,000.00	New
	<b>EMERGENCY</b>			

14	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>BURSARY</b>			
15	Bursary Secondary Schools	Payment of bursary to needy students	17,260,218.88	Ongoing
16	Bursary Tertiary Institutions	Payment of bursary to needy students	10,000,000.00	Ongoing
	<b>PRIMARY SCHOOLS</b>			
17	Mtito Andei Primary School	Renovations: Reroofing of four (4) classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering , flooring and Painting	1,600,000.00	New
18	Kalimani Primary School	Renovations: Reroofing of three (3 ) classrooms; replacement of iron sheets and timber and facia boards , Shutters( doors and windows), plastering, flooring and Painting	1,200,000.00	New
19	Nthunguni Primary School	Renovations: Reroofing of four (4) classrooms; replacement of iron sheets and timber and facial boards , Shutters (doors and windows), plastering, flooring and Painting	1,600,000.00	New
20	Misuuni Primary School	Renovations: Reroofing of four (4 ) classrooms; replacement of iron sheets and timber and facia boards , Shutters( doors and windows), plastering, flooring and Painting	1,600,000.00	New
21	Kambu Primary School	Renovations: Reroofing of two (2) classrooms; replacement of iron sheets and timber and facia boards , Shutters( doors and windows), plastering, flooring and Painting	800,000.00	New
22	Kambili Primary School	Renovations: Reroofing of four (4) classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering, flooring and Painting	1,600,000.00	New
23	Yindundu Primary School	Renovations: Reroofing of 4 classrooms; replacement of iron sheets and timber and facial boards , Shutters (doors and windows), plastering, flooring and Painting	1,600,000.00	New

24	Ndauni Primary	Drilling and Equipping of a Bore	3,000,000.00	New
25	Masimbani Primary School	Renovations: Reroofing of 2 classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering, flooring and Painting	800,000.00	New
26	Kathiiiani Primary School	Construction of Administration Block to completion	1,900,000.00	New
27	Nguuni Primary School	Renovations: Reroofing of three ( 3) classrooms; replacement of iron sheets and timber and facia boards , Shutters( doors and windows), plastering, flooring and Painting	1,200,000.00	New
28	Kyusyani Primary School	Renovations: Reroofing of four ( 4) classrooms; replacement of iron sheets and timber and facia boards , Shutters( doors and windows), plastering, flooring and Painting	1,600,000.00	New
29	Yikita Primary School	Renovations: Reroofing of four (4) classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering, flooring and Painting	1,600,000.00	New
30	Kalima Koi Primary School	Renovations: Reroofing of THREE (3) classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering, flooring and Painting	1,200,000.00	New
31	Tisya Primary School	Renovations: Reroofing of 3 classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering, flooring and Painting	1,200,000.00	New
32	Athi Salama Primary School	Renovations: Reroofing of 3 classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering, flooring and Painting	1,200,000.00	New
33	Ulilinzi Primary School	Construction of a Boys Dormitory to completion	1,900,000.00	New

34	Maikuu Primary School	Renovations: Reroofing of 4 classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering, flooring and Painting	1,600,000.00	New
35	Machinery Primary School	Construction of two classrooms to completion	2,000,000.00	New
36	Kithasyu Primary School	Renovations: Reroofing of four (4 ) classrooms; replacement of iron sheets and timber and facia boards , Shutters doors and windows), plastering, flooring and Painting	1,600,000.00	New
37	Muthungue Primary School	Renovations: Reroofing of two (2) classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering, flooring and Painting	900,000.00	New
38	Muthingiini Primary School	Renovations: Reroofing of Three (3) classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering, flooring and Painting	1,200,000.00	New
39	Mbotela Primary School	Renovations: Reroofing of two (2) classrooms; replacement of iron sheets and timber and facial boards , Shutters (doors and windows), plastering, flooring and Painting	1,000,000.00	New
40	Mwitasyano Primary School	Renovations: Reroofing of three (3) classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering, flooring and Painting	1,200,000.00	New
41	Nooka Primary School	Renovations: Reroofing of 4 classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering, flooring and Painting	1,600,000.00	New
42	Komboyoo Primary School	Renovations: Reroofing of three (3) classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering, flooring and Painting	1,200,000.00	New

43	Nzambani Primary School	Renovations: Reroofing of 2 classrooms; replacement of iron sheets and timber and facia boards , Shutters (doors and windows), plastering, flooring and Painting	800,000.00	New
44	Kwa Malai Primary School	Construction of One Classroom to Completion	800,000.00	New
	<b>SECONDARY SCHOOL PROJECTS</b>			
45	Kiteng'ei Secondary School	Completion of Laboratory; Equipping the laboratory by constructing benches, installing water and gas pipes, and plumbing	800,000.00	On-going
46	St. Marys Girls Secondary School	Construction of An Administration Block to	2,100,000.00	New
47	Masongaleni Secondary School	Construction of one Classroom to Completion	1,000,000.00	New
48	Kilungu Secondary School	Construction of an Administration Block to	2,100,000.00	New
49	Mwitasyano Secondary School	Completion of Girls Dormitory; Fixing doors and windows/ glasses , plastering, flooring and Painting	1,700,000.00	New
	<b>SECURITY PROJECTS</b>			
50	Lukenya – Subati - Police Post	Construction of a Police Post Office Block to Completion	1,227,984.39	New
51	Maikuu Administration Police	Construction of an Administration Police Post Office	900,000.00	New
52	Nzambani Chiefs Office	Completion of Chiefs Office ; Roofing, plastering, flooring, shuttering and painting	600,000.00	New
53	Kambu Police Post	Completion of the Police Post Administration Block; Erection of a waiting bay, Flooring , Shutters and Painting	800,000.00	New
	<b>Total</b>		<b>101,840,875.52</b>	