

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code:088 Constituency:KIBWEZI EAST Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees salaries	Payment of Staff Salaries, PAYE and Gratuity	2,900,000.00	New
2	Goods and Services	Purchase of fuel, furniture, insurance, repairs and maintainance, stationery, office tea,printing and photocopy	2,633,442.76	New
3	NSSF	Payments of NSSF deductions	100,000.00	New
4	NHIF	Payment of NHIF Deductions	70,000.00	New
5	Committee expenses	Payment of committee sitting allowances, Conferences and Travel	2,538,620.69	New
6	Goods & Services	Purchase of fuel, printing, stationery, photocopying, airtime, travel and subsistence.	1,200,000.00	New
7	Committee Expenses	Payment of Committee monitoring facilitations, transport, conferences	2,421,031.72	New
8	NG-CDF and PMC Capacity Building	Undertake Training of the PMCs,NG-CDFCs and staff on NG-CDF Related issues	500,000.00	New

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9	Emergency	To cater for the unforeseen occurrences in the constituency during the Financial Year	7,198,241.38	New
10	Bursary For Secondary Schools	Payment of bursary to needy students in Secondary Schools	19,341,931.04	New
11	Bursary For Tertiary Institutions	Payment of bursary to needy students in Tertiary institutions - Colleges & Universities	15,000,000.00	New
12	Ing'ola Primary School	Renovation of 3No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,700,000.00	New
13	Iongoni Primary School	Renovation of 3No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,700,000.00	New
14	Ithaayoni Primary School	Renovation of 3No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,700,000.00	New

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15	Kilumilo Primary school	Renovation of 2No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,200,000.00	New
16	Kinyambu Primary School	Renovation of 3No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,700,000.00	New
17	Kiteng'ei Primary School	Renovation of 3No Classrooms to completion : Roof, walls, floor, doors, windows and painting.	1,700,000.00	New
18	Kithyululu Primary School	Renovation of 3No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,700,000.00	New
19	Masongaleni Primary School	Renovation of 3No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,700,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
20	Kongo Primary School	Renovation of Administration Block with 3 offices; replacement of old iron sheets, plastering walls, floor , shutters and painting to completion	900,000.00	New
21	Makutano Primary School	Renovation of 3No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,700,000.00	New
22	Mbotela Primary School	Completion of Renovation 3 No classrooms to completion shutters(doors and windows), painting and verandah	200,000.00	ONGOING
23	Mtito- Andei Primary School	Construction of a Boys Dormitory with a capacity of 100 pupils to completion.plastering,fixing of door,verandah,walling,windows and painting.	2,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
24	Ndauni Primary School	Equipping of a borehole : connection of power - 3 phase 500,000 , water house and storage tank - 10,000 Lts Ksh500,000 , and piping Ksh500,000.00	1,500,000.00	New
25	Nguuni Primary School	Completion of Construction two Classrooms , verandah, shutters and painting	400,000.00	New
26	Ngwata Primary School	Renovation of Administration Block ; replacement of old iron sheets, plastering walls, floor , shutters(doors and windows) and painting to completion.	1,000,000.00	New
27	Nzoila Primary School	Renovation of 2No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,200,000.00	New
28	Mweini Primary School	Renovation of 3No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,700,000.00	New

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29	Muliluni Primary School	Renovation of 3No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,700,000.00	New
30	Ulilinsi Primary School	Completion of Boys Dormitory 100 students ; construction of ablution section , shutters and painting	400,000.00	New
31	Utiithi Primary School	Construction of two Classrooms to completion	2,000,000.00	New
32	Yikivumbu Primary School	Renovation of 3No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,700,000.00	New
33	Yimbuvu Primary School	Renovation of three Classrooms to completion (3); replacement of old iron sheets, plaster, doors and windows , flooring and painting	1,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
34	Kyambusya Primary School	Completion of Administration Block(Reception,3 offices) ; walling above lintel, roofing, plastering, flooring ,shuttering(doors and windows) and painting	1,300,000.00	Ongoing
35	Kivutini Primary School	Renovation of 2No Classrooms : Roof, walls, floor, doors, windows and painting to completion	1,200,000.00	New
36	Kamulalani Secondary School	Completion of science Laboratory benches and Fittings (Gas and water)for 40 students	1,500,000.00	ONGOING
37	Kyumani Secondary School	Completion of science Laboratory benches and Fittings (Gas and water)for 40 students	1,500,000.00	ONGOING
38	Kithasyu Secondary School	Completion of science Laboratory benches and Fittings (Gas and water)for 40 students	1,500,000.00	ONGOING

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39	Masaku Ndogo Secondary School	Fencing of School Compound phase 1 of 500 Linear metres (phase 1).	1,000,000.00	New
40	Mavindini Secondary School	Construction of Two Classrooms to completion	2,000,000.00	New
41	Mbeetwani Secondary School	Renovation of 2No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,200,000.00	New
42	Misuuni Secondary School	Renovation of 2No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,200,000.00	New
43	Ititi Secondary School	Completion of science Laboratory benches and Fittings (Gas and water)for 40 students	1,500,000.00	ONGOING
44	Joana Chase Secondary School	Completion of Administration with staffroom,deputy principal office,abolition section,principal office,bursar office,secretary office and receptionBlock , walling , roofing, shutters, floor and painting	1,200,000.00	ONGOING

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
45	Muthingiini Girls Secondary School	Construction of 1 Classroom to completion	1,100,000.00	New
46	Kiundwani Secondary School	Completion of science Laboratory benches and Fittings (Gas and water)for 40 students	1,500,000.00	ONGOING
47	Mwitasyano Secondary School	Completion of science Laboratory benches and Fittings (Gas and water)for 40 students	1,500,000.00	ONGOING
48	Nzoila Secondary School	Completion of science Laboratory benches and Fittings (Gas and water)for 40 students	1,500,000.00	ONGOING
49	Proff. Kaloki Muthungue Secondary School	Completion of science Laboratory benches and Fittings (Gas and water)for 40 students	1,500,000.00	ONGOING
50	Silanga Secondary School	Completion of science Laboratory benches and Fittings (Gas and water)for 40 students	1,500,000.00	New
51	St. Mary's Secondary School- Kinyambu	Construction of 1 Classroom to completion	1,100,000.00	New

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52	St. Peters Secondary School- Thange	Renovation of 2No Classrooms to completion : Roof, walls, floor, doors, windows and painting	1,200,000.00	New
53	Tsavo Secondary School	Completion of science Laboratory benches and Fittings (Gas and water)for 40 students	1,500,000.00	ONGOING
54	Yikitaa Secondary School	Completion of science Laboratory benches and Fittings (Gas and water)for 40 students	1,500,000.00	ONGOING
55	Sports Activities	To conduct tournaments across the constituency from the grassroots (sub-locations) . The overall winners from each of the four wards to be rewarded with trophies and balls	1,000,000.00	New
56	Kithasyu Police Post	Constrction of an Administration Block - comprising atleast three offices to completion	1,000,000.00	New

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57	Kambu Police Post	Fencing of the police post compound (approximately 400m linear)for Kshs 464,456.55 and construction of a one 2 doors Toilet for Kshs 400,000.00	864,456.55	New
58	Kinyambu Police Post	Renovation of the office Block (four Offices); Roof, walls, floor, shutters(doors and windows) and painting and electricity to completion.	600,000.00	New
59	Nthongoni Chief's Office	Construction of Chiefs Administration Block to completion- four offices (rooms)	1,200,000.00	New
60	Kiteng'ei Chiefs Office	Renovation of the office Block; Roof, walls, floor, shutters(doors and windows) and painting and electricity	600,000.00	New
61	Kithasyu Secondary School- ICT Laboratory	Construction of an an ICT Laboratory to complition for equipping-ICT Hub model.To accommodate 20 persons per session.	1,000,000.00	New

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			120,367,724.14	