

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:088		Constituency:KIBWEZI EAST	Financial Year: 2020-2021	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee Salaries	Payment of staff salaries, PAYE Kshs.1,700,000 and gratuity Kshs.1,200,000	2,900,000.00	New
2	Goods and Services	Purchase of fuel, Furniture, insurance, repairs and maintainance, stationary, office tea, newspapers, telephone, hire of transport	1,616,712.07	New
3	NSSF	Payment of NSSF Deductions	100,000.00	New
4	NHIF	Payment of NHIF Deductions	70,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	3,538,620.13	New
6	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
7	Bursary Secondary Schools	Payment for Bursary for needy students in Secondary schools	20,000,000.00	New
8	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary institutions - Colleges & Universities	14,272,219.83	New
9	Goods and Services	Purchase of fuel, printing, stationery, photocopying, airtime, travel and subsistence.	1,200,000.00	New
10	Committee Expenses	Payment of Committee monitoring facilitations, transport, conferences.	2,412,666.38	New
11	NG-CDFC/PMC / Staff Capacity Building	Undertake Training of the PMCs/NG-CDFCs/staff on NG-CDF Related issues	500,000.00	New

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12	Iia Itune Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
13	Ilikoni Primary School	Renovation of two classrooms; replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
14	Ititi Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
15	Kaliani Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
16	Kithiiani Primary School	Renovation of two Classrooms : Replacement of roof timber and iron Sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New

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17	Kilungu Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
18	Kithasyu Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
19	Kithing'iisyo Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
20	Kiundwani Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
21	Kivuthini Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New

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22	Kivutini Primary School	Construction of administration block to completion comprising of four rooms; Head Teacher, Deputy, Staffroom and store	1,800,000.00	New
23	Kyaani Primary School	Construction of one classroom to completion	1,000,000.00	New
24	Kyanguli Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
25	Kyumani Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
26	Kyusyani Primary School- Mtito Andei	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
27	Lukenya Primary School	Construction of Administration Block to completion comprising of Four rooms. Head Teacher, Deputy, Staffroom and store	1,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
28	Machinery Primary School	Renovation of Administration Block with 5 rooms: replacement of roof timber and iron sheets, repair cracks on floor and walls, repair doors and windows and painting	1,000,000.00	New
29	Makutano Primary School- Mfito Andei	Renovation of two classrooms : replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
30	Mang'etele Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
31	Masongaleni Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
32	Matulani Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New

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33	Mavindini Primary School	Renovation of three classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,700,000.00	New
34	Metava Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
35	Miangeni Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
36	Mitonguni Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
37	Mitooni Primary School	Renovation of two classrooms: replacement of roof and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New

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38	Miumoni Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
39	Molemuni Primary School- Disabled	Construction of one classroom to completion.	1,100,000.00	New
40	Mtito- Andei Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
41	Mutomo Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
42	Muusini Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New

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43	Mwanyani Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
44	Ngiluni Primary School	Renovation of two Classrooms : Replacement of roof timber and iron Sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
45	Ngokolani Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
46	Ngomano Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
47	Nzayo Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New

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48	Nzwii Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
49	PCEA Kibwezi Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
50	Thange Primary School	Renovation of two classrooms : Replacement of roof timber and iron Sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
51	Usalama Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New
52	Yikivuthi Primary School	Renovation of two classrooms: replacement of roof timber and iron sheets, plastering and flooring, repair of doors and windows and painting to completion	1,200,000.00	New

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53	Kasue Girls Secondary School	Construction of one classroom to completion	1,100,000.00	New
54	Kithasyu Secondary School	Construction of an Administration Block Phase 1; foundation, walling and roofing; Comprising of a staff Room, Principals Office, Deputy, Secretary and Bursars office (5 Rooms)	1,500,000.00	New
55	Maikuu Secondary School	Construction of an Administration Block comprising of 5 rooms: phase one; foundation, walling and roofing.	1,100,000.00	New
56	Masongaleni Secondary School	Purchase of School Land- 5 acres at a Cost of Kshs.300,000 per acre.	1,500,000.00	New
57	Misuuni Secondary School	Completion of administration block started by the parents comprising of six rooms; plastering, flooring, doors and windows and painting.	1,100,000.00	New
58	Molemuni Girls Secondary School	Construction of a dormitory - Phase1; foundation, walling and roofing . To accommodate 100 students	2,000,000.00	New
59	Ngwata Secondary School	Completion of administration block started by the Board of Management (BOM)- Phase 1: walling, roofing , doors and windows of staff room, Principal's Office and reception.	1,200,000.00	New

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60	Proff. Kaloki Muthungue Secondary School	Completion of two classrooms: plastering, floor, windows and doors and painting.	500,000.00	Ongoing
61	St. Lucy Secondary School- Kalimani	Construction of one classroom to completion	1,100,000.00	New
62	St. Marys Kinyambu Secondary School	Completion of an administration block with 7 rooms: ceiling, floor tiles, mechanical works and Septic tank.	1,500,000.00	New
63	Usalama Secondary School	Construction of one classroom to completion	1,100,000.00	New
64	ICT HUB- Machinery District Officer's Office	Construction of ICT Laboratory to completion with a capacity of 30 people	1,286,454.00	New
65	ICT HUB- Mtito Andei Chief's Office	Construction of ICT Laboratory to completion with a capacity of 30 people	1,200,000.00	New
66	ICT HUB- NG-CDF Office: Kambu	Construction of ICT Lab to completion with a capacity of 30 people	1,200,000.00	New
67	NG-CDF Office	Fencing the 2 acres Piece of Land (Office Land) Equivalent to 600 linear metres at Cost of Kshs.900,000 using concrete poles and chain-link and Landscaping: Bush Clearing and Leveling the same Land at a Sum of Kshs.600,000	1,500,000.00	New

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68	Environmental activities	Purchase of water tanks for five schools construction of tank base and installation of gutters each school Kshs.200,000 to help conserve environment (soil erosion) through prevention of run-off water As Per the attached List 1. Supply and delivery of water tank 10,000L @Kshs.100,000 2. Guttering/ Tank Base, piping and connections @Kshs.100,000 1. Ivingoni Primary School- Kshs.200,000 2. Ituumo Primary School- Kshs.200,000 3. Yikitaa Secondary School Ksh200,000 4. Misuuni Primary School= Ksh200,000 5. Kivuthini Primary School Ksh200,000	1,000,000.00	New
69	Sports activities	Carry constituency sports tournament and the winning teams/ schools to be awarded with trophies , balls and games kit	1,000,000.00	New



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70	Kyumani Chief's Office	Renovation and extension of Chief's Office comprising of 5 rooms: Replacement of roof and iron sheets, extension works to create a reception area and painting	1,000,000.00	New
			126,088,879.31	