

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS CODE LIST

Code:088

Constituency:KIBWEZI EAST

Financial Year: 2021-2022

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' salaries	Payment of staff salaries, PAYE for four (4) Staff on contractual and three on casual	1,800,000.00	New
2	Employees' gratuity	Payment of staff Gratuity for four (4) staff on contract	1,100,000.00	New
3	Goods and services	Purchase of fuel, insurance, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,616,712.07	New
4	NSSF	Payment of NSSF Deductions for 5 members of staff	100,000.00	New
5	NHIF	Payment of NHIF Deductions for 5 staff Members	70,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,538,620.67	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
9	Bursary- Secondary Schools	Payment of bursary to needy students in secondary schools	19,272,219.75	New

10	Committee Expenses	Payment of Committee monitoring facilitations, transport, conferences.	2,412,666.37	New
11	Goods and services	Purchase of fuel, printing, stationery, photocopying, airtime, travel and subsistence.	1,200,000.00	New
12	NG-CDF/PMC Capacity Building	Undertake Training of the PMCs/ NG-CDFCs/staff on NG-CDF Related issues	500,000.00	New
13	Ititi Primary School	Construction of administration block to completion consisting of six offices- a reception, staff room, Head Teachers office, Deputy, Store and senior Master with a verandah.	2,000,000.00	New
14	Ituumo Primary School	Renovation of three classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,600,000.00	New
15	Iviani Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
16	Ivingoni Primary School	Renovation of two classrooms Re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
17	Ivoleni Primary School	Renovation of two classrooms Re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
18	Kaliani Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
19	Kalima Koi Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
20	Kambu Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New

21	Kamunyu Primary School	Renovation of two Classrooms Re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
22	Kasasule Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
23	Kathekani Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
24	Kavungwa Primary School	Construction of one classroom to completion	1,100,000.00	New
25	Kiambani Primary School	Renovation of two Classrooms Re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
26	Kiange Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
27	Kikunduku Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
28	Kikwasuni Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
29	Kilumilo Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
30	Kinyambu Primary School- Disabled	Construction of one classroom to completion	1,200,000.00	New
31	Kitheini Primary School	Renovation of two classrooms Re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
32	Kithyululu Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New

33	Kyumani Primary School	Renovation of two classrooms - re-roofing, Walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
34	Maikuu Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
35	Mbeetwani Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
36	Metava Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
37	Miangeni Primary School- Mtito Andei	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
38	Mukanda Primary School	Renovation of two classrooms Re-roofing, Walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
39	Muliluni Primary School	Completion of administration Block started by parents consisting of staff room, Head Teachers office, Deputy, Store and senior Master with a verandah Roofing, Plastering, fixing of doors and windows, flooring and painting	1,030,560.00	New
40	Muthingiini Primary School	Renovation of three classrooms Re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,500,000.00	New
41	Ngomano Primary School	Renovation of two classrooms Re-roofing, Walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
42	Ngwata Primary School	Completion of a dormitory with an estimated capacity of 100 pupils- Roofing, fixing of Doors and windows, plastering, flooring and painting	1,500,000.00	Ongoing

43	Nzambani Primary School	Renovation of two classrooms Re-roofing, Walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
44	Nzavoni Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
45	Nzouni Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
46	Usalama Primary School	Construction of an administration consisting of six offices to completion	2,000,000.00	New
47	Wandei Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
48	Yikivumbu Primary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
49	Yumbuni Primary School	Renovation of two classrooms Re-roofing, Walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
50	Canaan Secondary School	Construction of 30 students capacity science laboratory (Phase 1) Foundation, Walling and roofing	1,500,000.00	New
51	Darajani Boys Secondary School	Completion of 300 students capacity multipurpose hall Plastering, flooring, fixing of windows, doors and painting.	1,500,000.00	Ongoing
52	Kalulu Secondary School	Construction of 7 roomed administration Block (Phase 1) foundation, walling and roofing	2,000,000.00	New
53	Kiteng'ei Secondary School	Construction of a 300 students dining hall/ Multipurpose Hall Foundation and walling	1,500,000.00	New

54	Kithasyu Secondary School	Completion of 30 students capacity Science laboratory initiated by the parents Plastering, flooring, fittings Gas, water, plumbing and painting	1,000,000.00	New
55	Kiuani Secondary School	Completion of 30 students capacity science laboratory; floor tiles, fittings (water, gas , plumbing) and stools	1,000,000.00	Ongoing
56	Kiundwani Girls Secondary School	Completion of science laboratory- with a capacity of 30 sitting students- Floor tiles, fittings (water, gas, plumbing) and stools.	1,000,000.00	Ongoing
57	Kivuthini Secondary School	Renovation of two classrooms re-roofing, walling above ring beam, fixing of doors and windows, flooring and painting	1,200,000.00	New
58	Komboyoo Mixed Secondary School	Construction of 30 students science laboratory (Phase 1) Foundation, walling and roofing	1,500,000.00	New
59	Kyaani Secondary School	Construction administration with seven offices with tiled floor (Phase 1) foundation, walling and roofing	2,000,000.00	New
60	Kyusyani Secondary School	Construction of one classroom to completion	1,100,000.00	New
61	Makutano Secondary School	Construction of science laboratory with a capacity of 30 students (Phase 1) foundation and walling	1,500,000.00	New
62	Masaku Ndogo Secondary School	Construction of 30 students science laboratory (Phase 1) foundation, walling and roofing	1,500,000.00	New
63	Molemuni Girls Secondary School	Completion of 100 girls capacity dormitory; Flooring, fixing of doors and windows, painting and septic tank.	1,000,000.00	Ongoing
64	Mutanu Secondary School	Construction of one classroom to completion	1,200,000.00	New
65	Muthingiini Girls Secondary School	Construction of 30 students science laboratory (Phase 1) foundation, walling and roofing	1,600,000.00	New
66	Ndauni Secondary School	Fencing of 2 acre compound (400 linear meters) with chain-link and concrete poles to completion.	1,000,000.00	New

67	Ngokolani Secondary School	Construction of one classroom to completion	1,100,000.00	New
68	Ngwata Secondary School	Additional funds for completion of administration Block started by the Board of Management with a capacity of seven offices with tiled floor; Roofing, Plastering, fixing of doors and windows, flooring and painting	1,800,000.00	Ongoing
69	Silanga Secondary School	Completion of 100 girls capacity dormitory; Flooring, fixing of doors and windows, painting and septic tank.	1,500,000.00	Ongoing
70	St. Lucy Kalimani Secondary School;	Bush Clearing, Murraming and Leveling of school field - Field Approximately 40,000 m2 (200 meters x 200 meters)	2,455,893.14	New
71	Ulilinzi Secondary School	Construction of a 100 students dormitory (Phase one) Foundation, walling and roofing	2,000,000.00	New
72	Yumbuni Secondary School	Construction of one classroom to completion	1,100,000.00	New
73	Ithaayoni Primary school	Purchase of 10,000 litres water tanks @Kshs.100,000, purchase and fixing of gutters @Kshs.50,000, construction of tank base @Kshs.50,000	200,000.00	New
74	Kalulu Primary School	Purchase of 10,000 litres water tanks @Kshs.100,000, purchase and fixing of gutters @Kshs.50,000, construction of tank base @Kshs.50,000	200,000.00	New
75	Komboyoo Primary School	Purchase of 10,000 litres water tanks @Kshs.100,000, purchase and fixing of gutters @Kshs.50,000, construction of tank base @Kshs.50,000	200,000.00	New
76	Mbukoni Primary School	Purchase of 10,000 litres water tanks @Kshs.100,000, purchase and fixing of gutters @Kshs.50,000, construction of tank base @Kshs.50,000	200,000.00	New

77	Yimbuvu Primary School	Purchase of 10,000 litres water tanks @Kshs.100,000, purchase and fixing of gutters @Kshs.50,000, construction of tank base @Kshs.50,000	200,000.00	New
78	Sports Activities	Carry constituency sports tournament and the winning teams/ schools to be awarded with trophies , balls and games kit	1,000,000.00	New
79	Kithasyu Police Post	Construction of 3 Police Houses units (Bed- Sitters) @Kshs.1,200,000, Purchase of 10,000 litres water tanks @Kshs.100,000, purchase and fixing of gutters @Kshs.50,000, construction of tank base @Kshs.50,000 and Solar power installation and wiring @Kshs.100,000	1,500,000.00	New
			137,088,879.00	