

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPME**

**Code:088**

**Constituency:KIBWEZI EAST**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>
1	Contractual Employees	Payment of basic salaries for 6 NG-CDF contractual employees.
2	Casual Labour and internship	Payment of basic wages 2 casual laborers.
3	House Allowance	Payment of house allowances for 6 NG-CDF contractual employees.
4	Transport Allowance	Payment of Transport allowances for 6 NG-CDF contractual employees.
5	Leave Allowance	Payment of Leave allowances for 6 NG-CDF contractual employees.
6	NSSF	Employer contribution to NSSF for 6 NG-CDF contractual employees.
7	Gratuity-Contractual Employees	Payment of gratuityfor 6 NG-CDF contractual employees.
8	House levy	payment of house levy for 6 NG-CDF contractual employees.
9	Electricity	Payment of Electricity charges
10	Water and Sewerage Charges	Payment of Water and Sewerage Charges
11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses
12	Internet Connections	Payment of Internet Connections Expenses
13	Courier and Postal Services	Payment of Courier and Postal Services
14	Accommodation -Domestic Travel	Payment of Accommodation - Domestic Travel expenses
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
16	Publishing and Printing Services	Payment of Publishing and Printing Services
17	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals services
18	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns
19	Hire of Transport	Payment of Hire of Transport
20	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services: Receptions, Accommodation, Gifts, Food and Drinks services.

21	National Celebrations	Payment of National Celebrations Expenses: Hiring of tents, chairs and Public Address System
22	NGCDFC Allowance.	Payment of NGCDF sitting allowances.
23	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Hilux double cabin, <b>GKC 054A</b>
24	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)
25	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers
26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport
27	Bank Service Commission and Charges	Payment of Bank service commission and charges
28	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses for Toyota Hilux double cabin, <b>GKC 054A</b>
29	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment
30	Maintenance of Buildings and Stations Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential
31	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year
33	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools
34	Bursary Teritiary Institutions	Payment of bursary to needy students in Tertiary Institutions

<p>.....</p> <p><b>Verified By: Samson Mbaluka</b>  <b>For: Chief Manager Programmes and Field Services Co-ordination</b>  <b>Date.....</b></p>	<p>.....</p> <p><b>Approved By: Yusuf Mbuno.</b>  <b>Chief Executive Officer</b>  <b>Date.....</b></p>

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENTS  
APPROVED PROJECTS CODE LIST**

Code:088

Constituency:KIBWEZI EAST

S/NO	NAME OF PROJECT	ACTIVITIES
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses
2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses
3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
5	Publishing and Printing Services	Payment of Publishing and Printing Services
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity
7	Travel Allowance on Training	Payment of Travel Allowance
8	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials
10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment
11	Accommodation Allowance	Payment of Accommodation Allowance
12	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks
13	Other Committee Expenses	Payment of Other Committee Expenses
14	NG-CDFC Allowances	Payment of NG-CDFC Allowances
15	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)
16	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers
17	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK Vehicles
18	Masongaleni Primary School	Construction to completion of a 5 roomed administration office
19	Kyumani Primary School	Field leveling of school playground measuring 100m by 150m and fixing of goal posts for volleyball, football and handball

20	Kwa Malai Primary School	Field leveling of school playground measuring 100m by 150m and fixing of goal posts for volleyball,
21	Yimbuvu Primary School	Field leveling of school playground measuring 100m by 150m and fixing of goal posts for volleyball, football and handball
22	Mitaboni Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
23	Mtito Andei Primary School	Construction to completion of one classroom
24	Miangueni Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
25	Kitengei Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
26	Athi Kamunyuni Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
27	Kithasyu Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
28	Machinery Township Primary School	Construction to completion of one classroom
29	Ngokolani Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
30	Isunguluni Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
31	Kilungu Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting

32	Masaku Ndogo Secondary School	Purchase of 46 seater Isuzu school bus
33	Kyaani Secondary School	Purchase of Isuzu 46-seater school bus.
34	Komboyoo Girls Secondary School	Completion of 400 students capacity dining hall, Phase 2: Plastering, window glazing, electrical works, painting, and plumbing works
35	Iiani Secondary School	Completion of an administration block comprising of 7 rooms: Re-roofing, fixing doors and windows, plastering, painting works, flooring with tiles and plumbing works.
36	Kitengei Secondary School	Completion of a multi-purpose hall with a capacity of 400 students: Flooring with tiles
37	St. Peters Nthange Secondary School	Construction to completion of 1 classroom
38	Ngokolani Secondary School	Construction to completion of 1 classroom
39	Muthungue Secondary School	Construction of a Girls' dormitory with a capacity of 400 students (Phase 1): Excavation works, substructure, superstructure, roofing and plastering works
40	Kibwezi East Technical Training College	Construction of one workshop measuring 11m-16m, three lecture rooms each one measuring 8m-6m and an office space measuring 5.5m-5.4m all located on the ground floor as per ministry guidance
41	Ulilinsi Police Post	Completion of administration block comprising of 4 rooms: Plastering, extension of 4 rooms, painting, glazing of windows and flooring
42	Mukaange Assistant Chiefs Office	Construction to completion of a 3 roomed administration office, Kshs.1,500,000 and purchase of office furniture:10 executive chairs at Kshs.250,000 and one executive

43	Ndauni Assistant Chiefs Office	Construction to completion of a 3 roomed administration office, Kshs.1,500,000 and purchase of office furniture:10 executive chairs at Kshs 250,000 and one executive
44	Ngwata Police Post	Construction to completion of a 7 roomed administration office
45	REREC Matching Fund Facility	Additional funds for extension of transmission lines and installation of transformer in the following areas: Sombe Village, Miaani village, Iiani Kwa Nzongu area, Kituneni - Syandani area, California School and Market, Yumbuni Primary, Market and Tsavo west secondary schools, Yumbuni Market, Katundu village Nzambani Village, Kithito-Kiuani Village, Kamunyuni Village, Muthingiini Girls, Kwa Kamuya Borehole and environs,Nthunguni Market, Kikwasuni Wayani area, Katuliani Village, Ukokolani village-kwa Mungata area, Ngusyini Borehole - kitengei Kalimani village, Kitengei village, Muthithu village, Ngangani kwa Muli Maki area, Nguuni village Kwa Mumo area, Lukenya Primary and environs, Silimbi village, Makutano market, Ngomano Market and environs Ngokolani Market and Ngokolani Secondary school, Matulani Market
46	Nthunguni Primary School	Construction to completion of one classroom
47	Makutano Primary School-Mtito	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
48	Nthange Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting

49	Kithingiisyo Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
50	Komboyoo Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
51	Misuuni Primary School	Construction to completion of one classroom
52	Utithi Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
53	Maikuu Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
54	Kithyululu Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
55	Kyumani Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, fixing of doors and windows and painting
	<b>TOTAL</b>	

IT FUND BOARD	
Financial Year:	
AMOUNT ALLOCATED (KSHS)	STATUS
1,774,680.00	New
240,000.00	New
216,000.00	New
276,000.00	New
21,000.00	New
77,760.00	New
662,400.00	New
37,915.00	New
50,000.00	New
18,000.00	New
60,000.00	New
60,000.00	New
550,000.00	New
300,000.00	New
140,000.00	New
200,000.00	New
43,200.00	New
112,085.00	New
300,000.00	New
535,526.00	New


50,000.00	New
1,128,000.00	New
300,000.00	New
903,057.00	New
520,000.00	New
960,000.00	New
50,000.00	New
370,000.00	New
20,000.00	New
20,000.00	New
8,768,091.00	New
34,220,997.00	New
21,928,201.00	New

**74,912,912.00**

<b>IT FUND BOARD</b>					

<b>Financial Year:</b>	
<b>AMOUNT ALLOCATED (KSHS)</b>	<b>STATUS</b>
30,000.00	New
100,000.00	New
100,000.00	New
240,000.00	New
46,451.00	New
50,000.00	New
220,000.00	New
150,000.00	New
200,000.00	New
200,000.00	New
100,000.00	New
400,000.00	New
1,111,360.00	New
1,200,000.00	New
300,000.00	New
150,000.00	New
400,000.00	New
3,300,000.00	New
4,500,000.00	New





8,900,000.00	New
6,495,600.00	New
2,000,000.00	New
2,000,000.00	Ongoing
600,000.00	New
1,300,000.00	New
1,300,000.00	New
3,133,001.00	New
10,000,000.00	New
1,500,000.00	Ongoing
1,800,000.00	New

1,800,000.00	New
3,500,000.00	New
3,371,000.00	Ongoing
1,400,000.00	New
1,400,000.00	New
1,400,000.00	New

1,400,000.00	New
1,400,000.00	New
1,400,000.00	New
1,400,000.00	New
1,400,000.00	New
1,500,000.00	New
1,485,583.00	New
<b>97,868,578.00</b>	
<b>172,781,490.00</b>	